FORESTVILLE WATER DISTRICT
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ORDINANCE NO. 89

ESTABLISHING RATES FOR WATER SERVICE OF THE FORESTVILLE WATER DISTRICT
EFFECTIVE AS OF **AUGUST 26, 2026**

BE IT ORDAINED by the Board of Directors of Forestville Water District, Sonoma County, CA; this Ordinance, No. 89, shall establish water rates effect August 26, 2026, as authorized in the District's Ordinance #2, and shall supersede all previously adopted water rate setting Ordinances.

ARTICLE 18. RATES

400. RATE SCHEDULE. Rates for water service are hereby established as follows:

Fixed Charge: Each bi-monthly billing shall include a fixed charge. A bi-monthly fixed charge of **$37.08** shall be billed for each EDU assigned to the customer. The fixed charge amount is based upon the District's overhead costs to operate and manage the system regardless of increased or decreased customer water usage. The District may elect to evaluate and adopt a new fixed charge on an annual basis, or more frequently if special circumstances arise.

Volumetric Charge: Each bi-monthly billing shall include a volumetric charge based on the quantity of water delivered by the District to each customer through their water meter. Customers shall be billed a volumetric charge for each gallon of water used. The volumetric charge shall be calculated based upon the quantity of water used under each of the tiered thresholds and associated tiered rates indicated in the following table.

	Tier 1	Tier 2	Tier 3
Gallons Metered under Tier per EDU	0 to 12,000	12,001 – 23,000	23,001 and greater
Rate Charged for Each Gallon Metered in Tier ($ per 1,000 gallons in Tier)	**$8.77**	**$10.95**	**$13.15**

The establishment of the Tier 1 threshold shall be based upon the average bi-monthly usage for all single-family residential customers. The Tier 1 threshold shall also be utilized to establish the bi-monthly volume of water associated with a single Equivalent Dwelling Unit (EDU). All Tiers may be adjusted accordingly based on evaluation of the current EDU as well as the cost to the District of purchasing water. This may include clauses or penalties present in agreements in place with the District and the entity from which water is purchased (currently Sonoma Water). The District may use its discretion to round threshold values up or down to the nearest 1,000 gallons.

Each customer class is billed as outlined below:

Single-Family Residential Billing: Each single-family residential customer is assigned one EDU. Each single-family residential billing is therefore billed one (1) bi-monthly fixed charge as well as a volumetric charge for each gallon used within a given Tier. The Volumetric Charge shall be billed at the Tier 1 rate for each gallon used up to 12,000 gallons, at the Tier 2 rate for each gallon used between 12,001 gallons and 23,000 gallons, and at the Tier 3 rate for each gallon used over 23,000 gallons.

Multi-Family Residential Billing: Multi-family residential bi-monthly billing shall be done in a similar manner to as single-family residential customers, except that the total number of dwelling units on a property shall be equal to the number of EDUs assigned to the customer. Multi-family residential customers shall be charged one (1) fixed fee for each EDU assigned. The thresholds of each Tier shall also be multiplied by the number of EDUs assigned to the customer when calculating the Volumetric Charge for that customer.

Non-Residential Billing: Each non-residential customer shall be assigned an appropriate number of EDUs as determined in the prior sections of this Ordinance. Non-residential customers shall be charged one (1) fixed fee for each EDU assigned. The thresholds of each Tier shall also be multiplied by the number of EDUs assigned to the customer when calculating the Volumetric Charge for that customer.

AND, BE IT FURTHER ORDAINED by the Board of Directors of the Forestville Water District, Sonoma County, California, and following a Public Hearing held on May 19, 2026, at a regular Board Meeting of the Board of Directors, the rates established by this Ordinance shall be **effective as of August 26, 2026**.

DIRECTORS:

Griffith AYE McDermott ABSTAIN Romeo AYE Stapleton AYE Stuart AYE

DULY AND REGULARLY ADOPTED this 12th day of May 2026.

FORESTVILLE WATER DISTRICT

BY: Matthew McDermott
Chairman

ATTEST:

Dawn Leith
Clerk of the Board